

平成31年度 公益社団法人 塩釜青年会館所 正味財産増減予算書内訳表
平成31年1月1日から令和元年12月31日まで

(単位 円)

| 科目名 | 公益目的事業会計 | | | | 非公益事業等会計 | | | | 法人会計 | 内部取引消去 | 合計 | |
|---------------------|----------|-------------------|----------|-------------------|----------------|----------------|----------------|----------|----------------|------------------|-------------------|----|
| | 青少年育成事業 | 地域発展事業 | 共通 | 小計 | 会員研修事業 | 会員交流事業 | 公開討論会事業 | 共通 | | | | 小計 |
| | 公1 | 公2 | | | 他1 | 他2 | 他3 | | | | | |
| I 一般正味財産増減の部 | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | |
| ①基本財産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 基本財産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ②特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 特定資産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ③受取入金金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180,000 | 180,000 | |
| 受取入金金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180,000 | 180,000 | |
| ④受取会費 | 0 | 542,252 | 0 | 542,252 | 170,614 | 205,036 | 155,808 | 0 | 531,458 | 4,276,288 | 5,348,998 | |
| 正会員会費 | 0 | 542,252 | 0 | 542,252 | 170,614 | 205,036 | 155,808 | 0 | 531,458 | 3,331,290 | 4,405,000 | |
| 特別会員会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 賛助会員会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 370,000 | 370,000 | |
| 新入会員会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 574,998 | 574,998 | |
| ⑤事業収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 50,000 | |
| 登録料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 懇親会費収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 広告料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 販売収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 事務局受託収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 50,000 | |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ⑥受取補助金等 | 0 | 6,100,000 | 0 | 6,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,100,000 | |
| 受取民間補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 受取民間助成金 | 0 | 6,100,000 | 0 | 6,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,100,000 | |
| 受取補助金等振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ⑦受取負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 受取負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 受取負担金振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ⑧受取寄付金 | 0 | 4,986,202 | 0 | 4,986,202 | 0 | 0 | 0 | 0 | 0 | 0 | 4,986,202 | |
| 受取寄付金 | 0 | 4,986,202 | 0 | 4,986,202 | 0 | 0 | 0 | 0 | 0 | 0 | 4,986,202 | |
| 募金収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 受取寄付金振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ⑨雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54 | 54 | |
| 受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54 | 54 | |
| 一般会計繰入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 経常収益計 | 0 | 11,828,454 | 0 | 11,828,454 | 170,614 | 205,036 | 155,808 | 0 | 531,458 | 4,506,342 | 16,686,254 | |
| (2) 経常費用 | | | | | | | | | | | | |
| ①事業費 | 0 | 11,778,500 | 0 | 11,778,500 | 170,614 | 205,036 | 155,808 | 0 | 531,458 | | 12,309,858 | |
| 1 給料手当 | 0 | 73,200 | 0 | 73,200 | 0 | 0 | 0 | 0 | 0 | 0 | 73,200 | |
| 2 福利厚生費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3 会議費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 旅費交通費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 通信運搬費 | 0 | 2,640 | 0 | 2,640 | 13,366 | 21,903 | 0 | 0 | 35,269 | 0 | 37,909 | |
| 6 消耗什器備品費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 消耗品費 | 0 | 129,591 | 0 | 129,591 | 13,176 | 3,300 | 0 | 0 | 16,476 | 0 | 146,067 | |
| 8 会員支給品費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 修繕費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 印刷製本費 | 0 | 333,059 | 0 | 333,059 | 86,559 | 1,963 | 70,742 | 0 | 159,264 | 0 | 492,323 | |
| 11 広報費 | 0 | 78,003 | 0 | 78,003 | 0 | 0 | 70,826 | 0 | 70,826 | 0 | 148,829 | |
| 12 燃料費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 光熱水料費 | 0 | 0 | 0 | 0 | 1,200 | 0 | 2,100 | 0 | 3,300 | 0 | 3,300 | |
| 14 賃借料 | 0 | 950,400 | 0 | 950,400 | 46,593 | 42,460 | 8,900 | 0 | 97,953 | 0 | 1,048,353 | |
| 15 保険料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 諸謝金 | 0 | 87,800 | 0 | 87,800 | 9,720 | 50,000 | 3,240 | 0 | 62,960 | 0 | 150,760 | |
| 17 租税公課 | 0 | 8,168 | 0 | 8,168 | 0 | 0 | 0 | 0 | 0 | 0 | 8,168 | |
| 18 支払寄付金 | 0 | 43,534 | 0 | 43,534 | 0 | 0 | 0 | 0 | 0 | 0 | 43,534 | |
| 19 渉外費 | 0 | 7,764,800 | 0 | 7,764,800 | 0 | 0 | 0 | 0 | 0 | 0 | 7,764,800 | |
| 20 委託費 | 0 | 2,238,185 | 0 | 2,238,185 | 0 | 84,640 | 0 | 0 | 84,640 | 0 | 2,322,825 | |
| 21 記念品費 | 0 | 61,560 | 0 | 61,560 | 0 | 0 | 0 | 0 | 0 | 0 | 61,560 | |
| 22 衛生費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 雑費 | 0 | 7,560 | 0 | 7,560 | 0 | 770 | 0 | 0 | 770 | 0 | 8,330 | |
| 24 支払負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 事業予備費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

| | | | | | | | | | | | | |
|-----------------|---|------------|---|------------|---------|---------|---------|---|---------|-----------|---|------------|
| ②管理費 | | | | | | | | | | 3,819,210 | 0 | 3,819,210 |
| 1 給料手当 | | | | | | | | | | 511,150 | 0 | 511,150 |
| 2 福利厚生費 | | | | | | | | | | 10,576 | 0 | 10,576 |
| 3 会議費 | | | | | | | | | | 0 | 0 | 0 |
| 4 旅費交通費 | | | | | | | | | | 0 | 0 | 0 |
| 5 通信運搬費 | | | | | | | | | | 159,809 | 0 | 159,809 |
| 6 消耗什器備品費 | | | | | | | | | | 340 | 0 | 340 |
| 7 消耗品費 | | | | | | | | | | 61,957 | 0 | 61,957 |
| 8 会員支給品費 | | | | | | | | | | 125,400 | 0 | 125,400 |
| 9 修繕費 | | | | | | | | | | 0 | 0 | 0 |
| 10 印刷製本費 | | | | | | | | | | 176,719 | 0 | 176,719 |
| 11 広報費 | | | | | | | | | | 0 | 0 | 0 |
| 12 燃料費 | | | | | | | | | | 0 | 0 | 0 |
| 13 光熱水料費 | | | | | | | | | | 107,063 | 0 | 107,063 |
| 14 賃借料 | | | | | | | | | | 838,092 | 0 | 838,092 |
| 15 保険料 | | | | | | | | | | 0 | 0 | 0 |
| 16 謝礼金 | | | | | | | | | | 0 | 0 | 0 |
| 17 支払寄付金 | | | | | | | | | | 200,000 | 0 | 200,000 |
| 18 渉外費 | | | | | | | | | | 151,000 | 0 | 151,000 |
| 19 委託費 | | | | | | | | | | 246,035 | 0 | 246,035 |
| 20 記念品費 | | | | | | | | | | 0 | 0 | 0 |
| 21 衛生費 | | | | | | | | | | 0 | 0 | 0 |
| 22 雑費 | | | | | | | | | | 14,284 | 0 | 14,284 |
| 23 支払負担金 | | | | | | | | | | 1,216,785 | 0 | 1,216,785 |
| JCI負担金 | | | | | | | | | | 99,710 | 0 | 99,710 |
| 国際協力資金 | | | | | | | | | | 107,675 | 0 | 107,675 |
| 日本青年会議所負担金 | | | | | | | | | | 348,500 | 0 | 348,500 |
| 地区協議会負担金 | | | | | | | | | | 89,000 | 0 | 89,000 |
| ブロック協議会負担金 | | | | | | | | | | 354,400 | 0 | 354,400 |
| 出向者負担金 | | | | | | | | | | 10,000 | 0 | 10,000 |
| We Believe購読料 | | | | | | | | | | 156,500 | 0 | 156,500 |
| ブロック大会負担金 | | | | | | | | | | 0 | 0 | 0 |
| 東北青年フォーラム負担金 | | | | | | | | | | 36,000 | 0 | 36,000 |
| その他負担金 | | | | | | | | | | 15,000 | 0 | 15,000 |
| 24 管理・運営予備費 | | | | | | | | | | 0 | 0 | 0 |
| 経常費用計 | | 11,778,500 | 0 | 11,778,500 | 170,614 | 205,036 | 155,808 | 0 | 531,468 | 3,819,210 | 0 | 16,129,188 |
| 評価損益等調整前当期経常増減額 | 0 | △ 150,046 | 0 | △ 150,046 | 0 | 0 | 0 | 0 | 0 | 687,132 | 0 | 537,086 |
| ①基本財産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ②特定資産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ③投資有価証券評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | 0 | △ 150,046 | 0 | △ 150,046 | 0 | 0 | 0 | 0 | 0 | 687,132 | 0 | 537,086 |
| 2. 経常外増減の部 | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | |
| ①固定資産売却益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建物売却益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 車両運搬具売却益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 什器備品売却益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 土地売却益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 借地権売却益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 電話加入権売却益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ②固定資産受贈益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 土地受贈益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 投資有価証券受贈益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | | |
| ①固定資産売却損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建物売却損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 車両運搬具売却損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 什器備品売却損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 土地売却損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 借地権売却損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 電話加入権売却損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ②固定資産除却損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 土地減損損失 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 投資有価証券減損損失 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ③災害損失 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 災害損失 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | △ 150,046 | 0 | △ 150,046 | 0 | 0 | 0 | 0 | 0 | 687,132 | 0 | 537,086 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,084,895 | 0 | 4,084,895 |
| 一般正味財産期末残高 | 0 | △ 150,046 | 0 | △ 150,046 | 0 | 0 | 0 | 0 | 0 | 4,762,127 | 0 | 4,602,081 |
| II 指定正味財産増減の部 | | | | | | | | | | | | |
| ①受取補助金等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取国庫補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取地方公共団体補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取民間補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取国庫助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取地方公共団体助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取民間助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ②受取負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ③受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ④固定資産受贈益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 土地受贈益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 投資有価証券受贈益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ⑤基本財産評価益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 基本財産評価益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ⑥特定資産評価益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産評価益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ⑦基本財産評価損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 基本財産評価損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ⑧特定資産評価損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産評価損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ⑨一般正味財産への振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産への振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | 0 | △ 150,046 | 0 | △ 150,046 | 0 | 0 | 0 | 0 | 0 | 4,762,127 | 0 | 4,602,081 |

※当内訳表における事業実施等会計では、公益目的事業に位置付けておりますが、これらは当会で区分したものであり、公益認定等委員会により認定された区分ではありません。